

TOWN of RIDGEFIELD
FISCAL YEAR 2020
CAPITAL IMPROVEMENT PLAN

PROJECT			
GENERAL DESCRIPTION			Bonded Capital
Highway Department			
Mack Dump Truck	30651	54051	197,000
Sweeper	30651	54052	255,300
Guardrail Replacement	30451	54053	40,000
Snow Pusher/Loader	30851	54054	4,600
Snow Plows	30851	54055	8,900
Golf			
Large Area Rotary Mower	30851	54056	79,900
Parks & Recreation			
Turf Tractor	30851	54057	45,385
Tennis/Basketball Courts Repair - Venus Build	30451	54058	52,432
Tennis/Basketball Courts Repair - RHS	30451	54059	12,270
Safety Improvements	30451	54060	60,362
Branchville Kindergarten Playground Fencing	30451	54061	15,700
ADA Compliance	30851	54062	20,000
Recreation Center - Locker Room Repair	30551	54063	98,500
Recreation Center - Roof Top HVAC Replacem	30551	54064	320,000
Town Engineer			
Venus Building HVAC Upgrade	30551	54065	475,000
Underground Tank Removal - Yanity	30451	54066	22,000
Underground Tank Removal - Town Hall	30451	54067	14,000
Underground Tank Removal - Police Station	30451	54068	12,000
RR Station - Misc	30551	54069	22,500
Door Replacement - Various	30251	54070	59,000
ERMS - Front Stair Repairs	30251	54071	122,000
SEM - Roof Repairs	30251	54072	94,000
BEM - Roof Repairs	30251	54073	90,000
School Painting - Exterior	30251	54074	17,350
Sidewalks	30451	54075	150,000
Town Tree Warden			
Tree Replacement	30451	54076	55,000
Police Department			
Laser Crash & Crime Scene Mapping System	30851	54077	13,579
Nice Recording System Upgrade	30851	54078	11,195
Fire Department			
Ladder Truck	30651	54079	1,210,092
Firefighter Protective Gear	30851	54080	61,940
SCBA Tanks	30851	54081	20,180
Cardiac Monitor / Defibrillators	30851	54082	29,824
CPR Device - ARM	30851	54083	18,833
Information Technology			
Router / Switch Upgrade	30851	54084	99,000
Planning and Zoning			
Plan of Conservations and Development	30451	54085	43,700
Library			
Lighting Improvements	30551	54086	12,950
Material Handling System	30851	54087	26,000
Patron and Staff Computer Replacements	30851	54088	20,000
Education			
Environmental Compliancy Project	30251	54089	186,900
School Security & Surveillance Assurance Pro	30251	54090	167,810
Energy and Water Savings Project	30251	54091	279,477
Building Improvement Project	30251	54092	299,686
End of Life Fleet and Equipment Replacements	30251	54093	208,255
Network Infrastructure Replacement Program	30251	54094	466,000
TOTAL AUTHORIZED			5,518,620
Expected Support:			
Ladder Truck Grant			(900,000)
State Grant (LOCF)			(150,000)
NET TOTAL			4,468,620