SUNDAY, APRIL 24 - 3:00 P.M.
OUTDOORS, UNDER COVER
(90 East Ridge, Richard E. Venus Municipal Complex)

AGENDA

⇒ TOWN BUDGET PRESENTATION — FIRST SELECTMAN RUDY MARCONI

⇒ BOE BUDGET PRESENTATION — SUPERINTENDENT DR. SUSIE DA SILVA

⇒ FINANCE BOARD PRESENTATION — BOARD OF FINANCE CHAIR
    DAVID ULMER

⇒ QUESTIONS & ANSWERS WITH TOWN OFFICIALS; VOTE ON CAPITAL
    ITEMS UNDER $100,000
CAPITAL ITEMS TO BE PRESENTED AT THE ANNUAL TOWN MEETING:

GOLF – FRANK SERGIOVANNI
GREENS MOWER $35,241
STORAGE GARAGE ROOF, SIDING AND DOORS $40,000

PARKS & RECREATION DEPARTMENT – DENNIS DIPIITO
RECREATION CENTER CAMPUS WALKING PATH $27,452
TENNIS/BASKETBALL/PICKLEBALL COURT REPAIR $34,805
PARKS, FIELDS, SCHOOL GROUNDS SAFETY IMPROVEMENTS $29,857
BALLARD PARK WALL REPAIR $27,680
WELLNESS CENTER CIRCUIT EQUIPMENT $79,790
WELLNESS CENTER FLOORING $66,500
¾ TON TRUCK W/PLOW $30,792

FIRE DEPARTMENT – CHIEF MYERS
FIRE MARSHAL VEHICLE $25,000
FIREFIGHTER PROTECTIVE GEAR $52,129
FIRE HOSE $12,460
SCBA BOTTLES $11,010

HIGHWAY DEPARTMENT – DAVE BUCCITI
GUARDRAIL REPLACEMENTS $40,000
EXCAVATOR REFURBISHMENT $28,200
MOWING TRACTOR $94,725
SNOW PLOW $8,900

TOWN ENGINEER – JAKE MULLER
TOWN HALL HVAC UPGRADE $85,600
TOWN HALL HVAC CONTROLS $19,000
TEEN CENTER BUILDING REPAIRS $27,000
DOOR REPLACEMENT VARIOUS LOCATIONS $50,000
RHS PAVING $45,000
ENERGY CONSERV - LED ($17,900 REBATE) $89,500
FARMINGVILLE AND VETERANS PARK – PAINTING $54,000
MOUNTAIN RD BRIDGE DESIGN AND REPLACEMENT $53,600

INFORMATION TECHNOLOGY – ANDREW NEBLETT
FIBER OPTIC CABLE $12,650
MICROSOFT UPGRADE $84,000
LIBRARY – BRENDA MCKINLEY
TECHNOLOGY UPGRADES $17,000
STAIRWELL SAFETY RUBBER TREADS $20,000

OTHER
ARCHITECTURAL PLAN/DRAWING COPIER AND PRINTER $10,195
CONSERVATION COMMISSION – FENCING $4,500
CEMETERY RESTORATION – TREE REMEDIATION $25,000

EDUCATION
WELL INFRASTRUCTURE IMPROVEMENTS - F $97,000
ASBESTOS ABATEMENT/FLOOR RE-TILLING - S $66,400
ASBESTOS ABATEMENT/FLOOR RE-TILLING - B $91,400
ENGINEERING STUDY FOR AC – GYMS - RHS $35,000
REPLACEMENT OF EMERGENCY GENERATOR – RHS $43,604
RENOVATIONS OF BATHROOMS - B,F,VP $50,635
POWERED CUSTODIAL FLOOR MAINT. EQUIPMENT-D $97,500
KITCHEN EQUIPMENT REPLACEMENT –D $58,119

GRAND TOTAL $1,781,244