

**TOWN of RIDGEFIELD  
FISCAL YEAR 2024  
CAPITAL IMPROVEMENT PLAN**

<b>PROJECT</b>			
<b>GENERAL DESCRIPTION</b>			<b>Bonded Capital</b>
<b>Highway Department</b>			
Guardrail Replacement	30451	56923	40,000
Ridgebury Road Design	30451	56924	100,000
Pick Up Truck	30651	56925	60,000
Screener	30851	56926	148,000
Air Compressor	30851	56927	15,000
Fume Extractor	30851	56928	8,000
Lift	30851	56929	28,167
Lockers	30851	56930	6,560
<b>Golf</b>			
Clubhouse Bathroom Upgrade	30551	56931	98,775
Mini Excavator	30851	56932	85,000
300 Gallon Spray Rig	30851	56933	78,000
Heavy Duty Utility Cart	30851	56934	45,000
<b>Parks &amp; Recreation</b>			
Court Replacement/Repair - Gov Park Phase 2	30451	56935	500,000
Court Replacement/Repair - RHS Tennis	30451	56936	35,715
New Courts - Pickleball Site Engineering	30451	56937	9,000
Recreation Center Building Repair - HVAC	30551	56938	553,000
Recreation Center Building Repair - Charter Oak 1,2,3	30551	56939	30,971
Yaniry Building Maintenance/Repair	30551	56940	20,791
Parks, Fields and School Grounds Safety Improvements	30551	56941	69,408
1-Ton Dump w/Plow	30651	56942	66,236
Mini Sidewalk Loader	30851	56943	71,785
Seeder Attachment	30851	56944	20,995
Parks Safety - Rec & Ballard Cameras	30851	56945	20,000
<b>Town Engineer</b>			
RHS Water Main Installation	30451	56946	1,040,000
Sidewalk Improvements - Bonded portion	30451	56947	150,000
Sidewalk Improvements - Non-Bonded portion	40451	56947	150,000
Bridge Replacement Engineering	30451	56948	105,300
FEMA Drainage Design & Construction	30451	56949	100,000
MS4 Projects-Disconnect/Pervious Surfaces	30451	56950	75,000
Schools Exterior Light Replacement - LED	30451	56951	85,900
Schools - Paving	30451	56952	50,000
Public Works Garage 1 Roof Replacement	30551	56953	385,000
Public Works Garage 1 Generator Replacement	30551	56954	61,900
Door Replacement - various locations	30551	56955	60,000
Venus Building Cupola Study	30551	56956	25,000
Exterior Painting - Town Hall, Venus & Yaniry	30551	56957	90,000
<b>Police Department</b>			
Animal Control Patrol Vehicle	30651	56958	32,234
Red Dot Pistol Sights/Holsters	30851	56959	31,028
<b>Fire Department</b>			
Ambulance Replacement	30651	56960	386,657
Firefighter Protective Gear	30851	56961	58,800
Fire Hose	30851	56962	20,371
Jaw of Life	30851	56963	15,508
Rescue Ropes and Harnesses	30851	56964	13,440
<b>Information Technology</b>			
Storage Area Network Disks	30851	56965	55,000

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Computer Windows 11 Replacement	30851	56966	44,400
<b>Library</b>			
HVAC - DOAS Units	30551	56967	29,000
Technology Upgrades	30851	56968	27,000
<b>Education</b>			
Asbestos Abatement/Floor Re-tiling-BES	30251	56969	295,612
RHS/SRMS Entrance Guard Booth	30251	56970	170,800
Front Entrance Security Enclosure/Secur Peripherals-RH	30251	56971	272,400
School Safety and Security Upgrades-District	30251	56972	264,470
Security Gates-Student Center to Cafeteria Servery-RH	30251	56973	38,016
G Wing Bathroom Construction Room G-138-RH	30251	56974	50,530
Building Addition for Student Services & Program Growth-AH	30251	56975	275,000
Building-wide LED Lighting Update-FES	30251	56976	264,767
Emergency Power Whole Building Generator-RES	30251	56977	349,500
Network Infrastructure Upgrades-D	30251	56978	381,600
Engineering Study to Develop District Master Plan	30251	56979	165,000
<b>Other</b>			
Conservation Commission - Fencing	30451	56980	9,000
<b>TOTAL AUTHORIZED</b>			<b>7,738,636</b>
	<b>Expected Support:</b>		
	<b>Rebate from Eversource (BOE)</b>		-
	<b>Sidewalks - State Grant (LOCIP)</b>		(150,000)
	<b>NET TOTAL</b>		<b>7,588,636</b>