

# LEGAL NOTICES

## NOTICE OF ANNUAL TOWN MEETING TOWN OF RIDGEFIELD, CONNECTICUT May 2, 2011

Electors and persons qualified to vote at Town Meetings of the Town of Ridgefield are hereby duly notified and warned that the Annual Town Meeting will be held at the Ridgefield Playhouse, 80 East Ridge, Ridgefield, Connecticut, on Monday, May 2, 2011 at 7:30 P.M. (E.D.T.) for the following purposes:

1. To consider recommendations of the Board of Finance relative to appropriations for the fiscal year commencing July 1, 2011 and ending June 30, 2012;

Town Expenditures (Including Debt Service on both Town and Education Capital Projects) \$45,179,476.

2. To consider recommendations of the Board of Finance relative to appropriations for the fiscal year commencing July 1, 2011 and ending June 30, 2012:

Board of Education Expenditures: \$79,213,314.

3. To consider the recommendation of the Board of Finance relative to the appropriation of \$96,000 For the Purchase And/Or Lease Of Police Vehicles for the fiscal year commencing July 1, 2011 and ending June 30, 2012.

4. To consider a Resolution Appropriating \$1,900,000 For Both Ridgefield Public Schools And Town Building Energy Projects And Authorizing The Issuance Of \$1,500,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.

5. To consider a Resolution Making Appropriations Aggregating \$1,704,500 For Various Town Roads And Infrastructure Improvements And Equipment And Authorizing The Issuance Of \$1,704,500 Bonds Of The Town To Meet Said Appropriations And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.

6. To consider a Resolution Appropriating \$754,500 For The Acquisition Of Fire Vehicles And Authorizing The Issuance Of \$754,500 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.

7. To consider a Resolution Appropriating \$150,000 For Sidewalk Improvements And Authorizing The Issuance Of \$150,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.

For Such Purpose (Provided That The Bonds Shall Be Reduced By The Amount Of Any State LOCIP Grants Received For Such Purpose).

8. To consider a Resolution Appropriating \$170,000 For Asbestos Abatement At Farmingville Elementary School And Veterans Park Elementary School And Authorizing The Issuance Of \$170,000 Bonds Of The Town To Meet Said Appropriation And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose.

Items 1 through 8 on the call of the Annual Town Meeting will be voted upon by a referendum vote to be held on May 10, 2011 in accordance with the Connecticut General Statutes, as amended, and pursuant to Section 10-3 of the Town Charter.

9. To consider and vote upon a resolution entitled "Resolution Making Appropriations Aggregating \$728,821 For The Acquisition Of Equipment And Improvements And Authorizing The Issuance Of \$728,821 Bonds Of The Town To Meet Said Appropriations And Pending The Issuance Thereof The Making Of Temporary Borrowings For Such Purpose".

10. To transact any other business proper to come before the meeting.

Copies of the town budget and the proposed bond resolutions are on file and open to public inspection at the office of the Town Clerk.

Dated at Ridgefield, Connecticut this 13th day of April 2011.

### BOARD OF SELECTMEN

Rudolph P. Marconi, First Selectman

Barbara R. Manners, Selectman

Andrew M. Bodner, Selectman

Maureen Kozlark, Selectman

Di Masters, Selectman

Barbara C. Serfilippi, Town Clerk

	ACTUAL 2009-10	BUDGET 2010-11	REQUESTED BUDGET 2011-12	% CHANGE IN BUDGETS
<b>EXPENDITURES:</b>				
Town Operations	29,460,983	30,941,427	31,485,256	1.76%
School Operations	76,618,682	77,807,690	79,213,314	1.81%
Capital Projects Financing	100,000	100,000	96,000	-4.00%
Debt Service	13,879,124	13,811,298	13,684,220	-6.85%
<b>TOTAL EXPENDITURES</b>	<b>120,058,789</b>	<b>122,660,403</b>	<b>124,488,790</b>	<b>1.49%</b>
<b>REVENUES:</b>				
General Property Taxes	108,851,523	109,732,987	111,433,272	1.55%
Prior Year & Supplemental Taxes	1,709,224	1,775,000	1,225,000	4.26%
Interest & Lien Fees	228,334	350,000	350,000	FLAT
Intergovernmental	2,643,253	2,892,256	3,229,420	7.92%
Licenses & Permits	434,562	473,000	473,000	FLAT
Charges for Services	6,760,023	6,828,081	6,837,158	-2.90%
Interest Income	68,565	100,000	100,000	FLAT
Fines - Forfeitures - Penalties	56,515	54,000	54,000	FLAT
Operating Transfers	570,449	404,940	361,940	-10.62%
Other Revenues	276,601	100,000	225,000	125.00%
Fund Balance Use (Source)	(40,940)	400,000	400,000	-11.11%
<b>TOTAL REVENUES</b>	<b>120,058,789</b>	<b>122,660,403</b>	<b>124,488,790</b>	<b>1.49%</b>
<b>MILL RATE FORMULA:</b>				
Value of Mill per Grand List	5,498,465	5,517,902	5,552,993	
Less Unavailable	71,480	71,723	72,189	
<b>VALUE OF MILL</b>	<b>5,426,985</b>	<b>5,446,179</b>	<b>5,480,804</b>	<b>0.64%</b>
Estimated Tax Receipts	108,851,523	109,732,987	111,433,272	
Add Elderly Tax Relief	1,350,000	1,350,000	1,500,000	
<b>REQUIRED LEVY</b>	<b>108,291,623</b>	<b>111,082,987</b>	<b>112,933,272</b>	<b>1.87%</b>
<b>MILL RATE</b>	<b>20.00</b>	<b>20.40</b>	<b>20.61</b>	<b>1.93%</b>

	ACTUAL 2009-10	BUDGET 2010-11	REQUESTED BUDGET 2011-12	% CHANGE IN BUDGETS
<b>10900 GENERAL PROPERTY TAXES</b>				
43110 Current Taxes	106,851,523	108,732,987	111,433,272	
43112 Supplemental Taxes	477,623	600,000	600,000	
43120 Prior Year Taxes	1,231,901	975,000	600,000	
43130 Interest & Lien Fees	228,334	350,000	350,000	
<b>TOTAL</b>	<b>109,289,081</b>	<b>111,257,987</b>	<b>113,008,272</b>	<b>1.57%</b>
<b>10901 INTERGOVERNMENTAL</b>				
43410 Miscellaneous	6,154	10,000	6,000	
43411 Education Cost Sharing - State	1,759,228	1,769,380	2,063,814	
43412 School Building	4,000	17,000	4,000	
43413 School Interest	950	950	950	
43414 School Transportation	3,009	3,009	1,452	
43417 Education of the Blind	4,233	3,000	4,000	
43418 Tax Relief - Disabled	860	1,000	1,000	
43420 State Owned Property	202,741	188,638	184,929	
43421 Circuit Court	4,810	4,900	4,900	
43424 Manufacturer Exemption	461,006	728,668	779,216	
43426 Veterans Exemption	2,399	10,000	2,000	
43430 State Boat Payment	2,809	5,000	3,000	
43437 State Barment	29,989	24,000	24,000	
43438 Elderly Circuit	61,044	75,000	61,000	
43439 SNET Property Taxes	89,376	130,000	90,000	
43440 Civil Defense	10,000	10,000	10,000	
43441 Mashantucket	13,917	12,700	14,009	
<b>TOTAL</b>	<b>2,643,253</b>	<b>2,992,395</b>	<b>3,229,420</b>	<b>7.92%</b>
<b>10902 LICENSES &amp; PERMITS</b>				
44100 Planning & Zoning	55,781	65,000	65,000	
44102 Zoning Board of Appeals	10,487	8,000	8,000	
44103 Building	318,379	350,000	350,000	
44104 Health	44,265	40,000	42,000	
44105 Highway	5,550	10,000	8,000	
<b>TOTAL</b>	<b>434,562</b>	<b>473,000</b>	<b>473,000</b>	<b>FLAT</b>
<b>10903 CHARGES FOR SERVICES</b>				
<b>Town Clerk's Office:</b>				
44210 Recording Fees	219,659	225,000	200,000	
44211 Conveyance Taxes	692,429	990,000	635,000	
<b>TOTAL</b>	<b>912,088</b>	<b>1,215,000</b>	<b>835,000</b>	
<b>Mapping Department:</b>				
44220 Mapping Fees	1,362	3,939	3,939	
<b>Police Department:</b>				
44230 Special Services	426,986	60,000	60,000	
44231 Informational Services	6,379	5,000	6,000	
<b>TOTAL</b>	<b>432,465</b>	<b>65,000</b>	<b>66,000</b>	
<b>Fire Department:</b>				
44240 Fire Marshal Services	42,903	45,000	45,000	
44241 Ambulance Services	654,031	810,000	810,000	
44242 Special Services	14,364	17,000	17,000	
<b>TOTAL</b>	<b>711,298</b>	<b>972,000</b>	<b>972,000</b>	
<b>Parks &amp; Recreation:</b>				
44250 Golf Course	1,278,773	1,250,000	1,275,000	
44251 Recreation Center	1,843,531	2,227,762	1,928,500	
44252 Martin Park	105,224	103,000	106,000	
44253 Athletic Fields	357,500	351,378	366,490	
44254 Barlow Mountain Pool	111,622	105,000	107,000	
44255 Yonny Gym	31,193	30,000	32,000	
<b>TOTAL</b>	<b>3,825,173</b>	<b>4,072,140</b>	<b>3,824,990</b>	
<b>BOE Tution:</b>				
44275 Out of Town Tution	70,211	100,000	100,000	
<b>Rental of Town Property:</b>				
44310 Old High School - VNA	101,308	102,618	104,450	

	ACTUAL 2009-10	BUDGET 2010-11	REQUESTED BUDGET 2011-12	% CHANGE IN BUDGETS
44310 VNA Rent Abate	142,500	142,500	142,500	
44325 - Dayland	351,607	404,000	425,010	
44317 - Other	92,182	93,000	104,713	
44318 729 North Salem	18,909	18,909	18,916	
44320 Children's Corner	142,055	178,400	165,841	
44323 Golf Club Concession	3,012	12,300	12,300	
44324 Town Mobile Tower	97,625	102,000	107,918	
<b>TOTAL</b>	<b>783,358</b>	<b>885,911</b>	<b>896,138</b>	
<b>Solid Waste Center:</b>				
44410 Brush/Trees	44,048	35,000	40,000	
<b>TOTAL</b>	<b>6,760,603</b>	<b>6,828,081</b>	<b>6,837,158</b>	<b>-2.80%</b>
<b>10904 INVESTMENT INCOME</b>	<b>68,565</b>	<b>100,000</b>	<b>100,000</b>	<b>FLAT</b>
<b>10905 FINES-FORFEITURES-PENALTIES</b>				
44510 Fines - Filer Alarms	2,843	2,000	2,000	
44511 - Parking Tickets	1,411	2,000	2,000	
44512 Parking Authority - Tickets	27,121	30,000	30,000	
44513 - Permits	25,140	20,000	20,000	
<b>TOTAL</b>	<b>56,515</b>	<b>54,000</b>	<b>54,000</b>	<b>FLAT</b>
<b>10906 OPERATING TRANSFERS</b>				
BOE				
44610 Building Utilities	49,000	49,000	49,000	
BOE				
44612 School Bus Fuel	211,509	233,000	290,000	
Special				
44625 Transfer to General Fund	44,825	44,825	44,825	
Special				
44615 Sewer - Billing	22,940	22,940	22,940	
Special				
44620 Capital Reserve Fund	150,000	150,000	150,000	
<b>TOTAL</b>	<b>578,463</b>	<b>604,840</b>	<b>631,940</b>	<b>-10.62%</b>
<b>10907 OTHER REVENUES</b>				
44712 State Pilot Program	106,844	50,000	100,000	
44800 Misc/Cancel PV Encumbrances	169,757	50,000	125,000	
44720 Unleash of Fund Balance	440,927	400,000	400,000	
<b>TOTAL</b>	<b>236,764</b>	<b>650,000</b>	<b>625,000</b>	<b>13.64%</b>
<b>GRAND TOTAL</b>	<b>120,058,792</b>	<b>122,660,403</b>	<b>124,488,790</b>	<b>1.49%</b>

	ACTUAL 2009-2010	BUDGET 2010-2011	REQUESTED BUDGET 2011-2012	% CHANGE IN BUDGETS
<b>10100 First Selectman's Office</b>				
<b>PERSONNEL SERVICES</b>				
51001 FULL TIME SALARIES	348,841	251,538	258,932	
51005 PART TIME SALARIES	4,481	4,685	1,721	
51099 SALARY ADJUSTMENTS	13,669	20,000	15,000	
<b>TOTAL</b>	<b>266,990</b>	<b>276,204</b>	<b>272,663</b>	
<b>OPERATING EXPENSES</b>				
52027 OFFICIAL BUSINESS - OTHER	2,098	2,850	2,850	
52031 EQUIPMENT/REPAIRS	34,119	33,000	33,000	
52020 AUTO	1,000	1,000	1,000	
52014 OFFICE SUPPLIES	1,473	1,000	1,000	
<b>TOTAL</b>	<b>39,134</b>	<b>40,400</b>	<b>40,400</b>	
<b>GRAND TOTAL</b>	<b>306,124</b>	<b>316,604</b>	<b>313,063</b>	<b>-1.12%</b>
<b>10200 Board of Finance</b>				
<b>OPERATING EXPENSES</b>				
53001 MEETINGS/MINUTES	1,566	2,000	1,850	
52062 PRINTING	2,960	2,800	2,800	
53406 PROF SVC - AUDITOR	69,275	70,000	74,900	
53407 INTERNAL AUDITING	809	800	800	
<b>TOTAL</b>	<b>72,340</b>	<b>74,600</b>	<b>76,750</b>	<b>2.88%</b>
<b>10300 Legal Counsel</b>				
<b>OPERATING EXPENSES</b>				
53400 PROF SVC - LEGAL & RETAINER	190,311	293,000	170,000	
53402 - LABOR	19,800	30,000	30,000	
53408 - F&M RETAINER	14,900	19,000	19,000	
<b>GRAND TOTAL</b>	<b>184,766</b>	<b>254,800</b>	<b>219,800</b>	<b>-13.74%</b>
<b>10400 Central Administration</b>				
<b>PERSONNEL SERVICES</b>				
51001 FULL TIME SALARIES	46,817	46,870	47,840	
51005 PART TIME SALARIES	39,200	40,463	41,077	
<b>TOTAL</b>	<b>85,817</b>	<b>87,333</b>	<b>88,926</b>	
<b>OPERATING EXPENSES</b>				
51099 SALARY CONTINGENCY	1,457	13,000	7,500	
52026 MEETINGS/AGREEMENTS	1,200	17,200	7,500	
52041 POSTAGE	46,840	39,500	41,000	
52042 LEGAL FEES	30,370	31,000	31,000	</

# LEGAL NOTICES

## NOTICE OF ANNUAL TOWN MEETING TOWN OF RIDGEFIELD, CONNECTICUT May 2, 2011

	ACTUAL 2010-2010	BUDGET 2011-2011	REQUESTED BUDGET 2011-2011	% CHANGE IN BUDGETS		ACTUAL 2010-2010	BUDGET 2011-2011	REQUESTED BUDGET 2011-2011	% CHANGE IN BUDGETS
<b>10100 Tax Collector's Office</b>					<b>10201 Health</b>				
PERSONNEL SERVICES					PERSONNEL SERVICES				
51001 FULL TIME SALARIES	73,591	73,309	76,353	4.15%	51001 FULL TIME SALARIES	183,503	200,916	205,160	800
<b>TOTAL</b>	<b>73,591</b>	<b>73,309</b>	<b>76,353</b>		51006 LONGEVITY	450	450	450	
<b>10101 Tax Collection Administration</b>					<b>TOTAL</b>	<b>183,953</b>	<b>201,366</b>	<b>205,760</b>	
PERSONNEL SERVICES					OPERATING EXPENSES				
51001 FULL TIME SALARIES	110,975	117,705	120,818		52028 CHEMICOLOGY	1,102	2,000	1,500	
51005 PART TIME SALARIES					52040 PRINTING	257	257	257	
51010 SEASONAL HELP					52020 AUTO	2,202	2,202	2,202	
51007 OVERTIME		395			52407 PROF SVC - OTHER	1,281	1,100	1,100	
<b>TOTAL</b>	<b>110,975</b>	<b>118,100</b>	<b>120,818</b>		53001 OFFICE SUPPLIES	1,272	1,200	1,200	
OPERATING EXPENSES					53320 TRAINING SUPPLIES	609	1,000	800	
53001 OFFICE SUPPLIES	9,711	9,000	9,800		<b>TOTAL</b>	<b>7,553</b>	<b>13,850</b>	<b>14,050</b>	
52407 DMV FEES	4,271	4,398	5,431		<b>GRAND TOTAL</b>	<b>191,506</b>	<b>215,216</b>	<b>219,810</b>	2.13%
<b>TOTAL</b>	<b>14,982</b>	<b>13,398</b>	<b>15,231</b>						
<b>GRAND TOTAL</b>	<b>125,957</b>	<b>131,498</b>	<b>136,249</b>	3.81%					
<b>10110 Treasurer's Office</b>					<b>10210 Social Services</b>				
PERSONNEL SERVICES					PERSONNEL SERVICES				
51005 PART TIME SALARIES	25,831	26,119	26,758		51001 FULL TIME SALARIES	60,341	65,000	61,500	
<b>TOTAL</b>	<b>25,831</b>	<b>26,119</b>	<b>26,758</b>		51005 PART TIME SALARIES	26,194	31,364	34,671	
OPERATING EXPENSES					<b>TOTAL</b>	<b>86,535</b>	<b>96,364</b>	<b>76,380</b>	
53001 OFFICE SUPPLIES	75	125	125		OPERATING EXPENSES				
<b>GRAND TOTAL</b>	<b>25,906</b>	<b>26,244</b>	<b>26,883</b>	2.43%	42407 PROFESSIONAL SERVICES	75,000	75,000	75,000	
<b>10120 Town Clerk's Office</b>					52115 VETS ADVISORY	300	300	300	
PERSONNEL SERVICES					52147 DOMESTIC TRANSPORTATION	5,123	9,700	9,700	
51001 FULL TIME SALARIES	73,591	74,042	76,095	2.77%	53020 AUTO	236	1,750	1,750	
<b>TOTAL</b>	<b>73,591</b>	<b>74,042</b>	<b>76,095</b>		53001 OFFICE SUPPLIES	1,046	1,100	1,100	
<b>10121 Town Recording Administration</b>					<b>TOTAL</b>	<b>81,399</b>	<b>92,750</b>	<b>87,850</b>	
PERSONNEL SERVICES					<b>GRAND TOTAL</b>	<b>169,934</b>	<b>189,114</b>	<b>164,230</b>	-13.16%
51001 FULL TIME SALARIES	118,076	129,267	132,800						
51005 PART TIME SALARIES	1,387	2,000	2,000		<b>10220 COMMUNITY GRANTS</b>				
51006 LONGEVITY	900	1,500	1,500		OPERATING EXPENSES				
<b>TOTAL</b>	<b>120,363</b>	<b>132,307</b>	<b>136,300</b>		52129 DREAM HOMES ASSC	1,000	1,000	1,000	
OPERATING EXPENSES					52145 HART SHUTTLE BUS	70,000	72,800	74,400	
52005 REFERENDUM/LECTION	1,372	2,700	2,700		52150 WICKEN CENTER	8,000	8,000	8,000	
52430 RECORDS RETENTION	22,860	22,500	22,500		52151 MAHANASSO LAKE	2,000	5,000	5,000	
52438 VITAL STATISTICS	337	390	390		52152 VOLUNTEER FIRE FIGHTERS	26,000	26,000	26,000	
53001 OFFICE SUPPLIES	4,811	5,000	4,500		52160 MEALS ON WHEELS	1,000	1,000	1,000	
<b>TOTAL</b>	<b>28,985</b>	<b>30,450</b>	<b>30,350</b>		52165 CHARLES OF COMMERCE	1,000	1,000	1,000	
<b>GRAND TOTAL</b>	<b>149,348</b>	<b>162,757</b>	<b>166,650</b>	2.39%	52166 AMBO HOUSE	500	500	500	
<b>10130 Planning &amp; Zoning</b>					52181 REGIONAL MENTAL HEALTH	750	750	750	
PERSONNEL SERVICES					52190 WE CARE	625	625	625	
51001 FULL TIME SALARIES	210,052	211,736	217,540		52193 DANBURY REGIONAL	400	400	400	
51005 PART TIME SALARIES	24,035	24,026	24,091		52194 ABILITY IMPROVING DISABILITIES	2,000	2,000	2,000	
<b>TOTAL</b>	<b>234,087</b>	<b>235,762</b>	<b>242,231</b>		52196 SHELTER OF THE CROSS	250	250	250	
OPERATING EXPENSES					52198 ANS FCU	700	700	700	
52001 MEETINGS/MINUTES	1,716	2,400	1,900		52171 NORMALIA RIVER WATERSHED	250	500	500	
52020 AUTO	1,669	1,400	900		52172 RIDGEFIELD EMPLOYER	900	900	900	
52407 PROF SVC - OTHER	600	200	100		52175 FOUNDRY HALL	60,000	60,000	60,000	
52428 SURVEY AND MAPS	90	90	90		52178 HARBOR WATCH/SEWER WATCH	900	900	900	
53001 OFFICE SUPPLIES	2,772	2,500	2,150		52177 RIDGEFIELD 30TH ANNIVERSARY	900	900	900	
<b>TOTAL</b>	<b>6,757</b>	<b>6,550</b>	<b>5,150</b>		52129 BOYS & GIRLS CLUB	900	900	900	
<b>GRAND TOTAL</b>	<b>240,844</b>	<b>242,312</b>	<b>247,381</b>	2.08%	<b>TOTAL</b>	<b>178,775</b>	<b>204,075</b>	<b>216,675</b>	6.17%
<b>10131 Inland Wetlands Board</b>					<b>10221 Community Golf Course</b>				
OPERATING EXPENSES					PERSONNEL SERVICES				
53001 BOARD EXPENSES	1,782	2,400	2,200	-3.33%	51001 FULL TIME SALARIES	76,530	77,019	78,154	
<b>GRAND TOTAL</b>	<b>1,782</b>	<b>2,400</b>	<b>2,200</b>		51010 SEASONAL SALARIES	152,099	158,600	158,600	
<b>10140 Zoning Board of Appeals</b>					<b>TOTAL</b>	<b>228,729</b>	<b>235,619</b>	<b>235,754</b>	
PERSONNEL SERVICES					OPERATING EXPENSES				
51001 FULL TIME SALARIES	65,970	66,703	68,800		52012 MAINT - BUILDING	15,942	12,500	12,500	
51005 PART TIME SALARIES	1,372	2,200	2,200		52044 ADVERTISING	700	1,000	1,000	
<b>TOTAL</b>	<b>67,342</b>	<b>68,903</b>	<b>70,800</b>		52055 UTILITY - TELEPHONE	5,759	5,500	5,500	
OPERATING EXPENSES					52033 SOUV CARDS	16,972	16,900	16,900	
52001 MEETINGS/MINUTES	3,305	250	250		53001 OFFICE SUPPLIES	5,307	5,000	5,000	
52044 ADVERTISING	4,900	3,800	3,800		53054 MEDICAL	421	750	750	
53001 OFFICE SUPPLIES	335	400	400		53400 GENERAL SUPPLIES	4,938	8,000	8,000	
<b>TOTAL</b>	<b>3,640</b>	<b>4,650</b>	<b>4,450</b>		<b>TOTAL</b>	<b>66,499</b>	<b>79,750</b>	<b>78,574</b>	
<b>GRAND TOTAL</b>	<b>70,982</b>	<b>73,553</b>	<b>75,250</b>	2.31%	<b>GRAND TOTAL</b>	<b>291,228</b>	<b>313,369</b>	<b>312,328</b>	-0.33%
<b>10150 Building</b>					<b>10282 Community Golf Course Maintenance</b>				
PERSONNEL SERVICES					PERSONNEL SERVICES				
51001 FULL TIME SALARIES	189,197	193,785	198,871		51001 FULL TIME SALARIES	391,323	334,405	332,239	
51006 LONGEVITY	189,197	193,785	198,871		51006 LONGEVITY	1,650	1,200	1,650	
OPERATING EXPENSES					51007 OVERTIME SALARIES	23,600	23,600	23,600	
52020 AUTO	2,099	3,500	7,000		51010 SEASONAL SALARIES	30,283	46,000	46,000	
52410 PROF SVC -CONSULTING	1,913	1,000	1,000		<b>TOTAL</b>	<b>362,256</b>	<b>401,405</b>	<b>409,489</b>	
52430 RECORDS RETENTION	2,200	2,500	2,500		OPERATING EXPENSES				
53001 OFFICE SUPPLIES	1,182	2,500	1,500		52012 MAINT - BUILDING	10,446	11,490	11,490	
<b>TOTAL</b>	<b>6,694</b>	<b>9,500</b>	<b>12,000</b>		52025 - GART PENS	3,000	38,100	38,100	
<b>GRAND TOTAL</b>	<b>195,891</b>	<b>203,285</b>	<b>210,871</b>	3.73%	52051 FUEL OIL	4,000	5,000	5,000	
<b>10160 Probate Court</b>					52055 UTILITY - TELEPHONE	1,652	1,500	1,500	
OPERATING EXPENSES					52130 TREE CARE	4,470	6,000	6,000	
53001 OFFICE SUPPLIES	4,289	5,300	6,300		52055 LAUNDRY/WORK CLOTHES	2,042	3,000	3,000	
<b>GRAND TOTAL</b>	<b>4,289</b>	<b>5,300</b>	<b>6,300</b>	18.87%	53041 VEHICLE FUEL	16,200	17,410	17,410	
<b>10170 Conservation Commission</b>					53055 GROUND CARE SUPPLIES	11,201	10,750	10,750	
PERSONNEL SERVICES					53019 GENERAL REPAIR SUPPLIES	23,200	23,200	23,200	
51005 PART TIME SALARIES	14,919	14,987	15,385		54002 SMALL EQUIPMENT	3,000	3,000	3,000	
<b>TOTAL</b>	<b>14,919</b>	<b>14,987</b>	<b>15,385</b>		<b>TOTAL</b>	<b>202,895</b>	<b>213,460</b>	<b>217,470</b>	
OPERATING EXPENSES					<b>GRAND TOTAL</b>	<b>565,151</b>	<b>614,865</b>	<b>626,959</b>	1.97%
52001 MEETINGS/MINUTES	1,400	1,700	1,800						
52015 FRANCHISING	11,800	10,000	10,000		<b>10283 Golf Range</b>				
52407 PROF SVC - OTHER	104	2,000	2,000		OPERATING EXPENSES				
53001 OFFICE SUPPLIES	2,708	2,500	2,500		52011 MAINT - RANGE	1,087	1,500	1,500	
<b>TOTAL</b>	<b>16,168</b>	<b>16,200</b>	<b>16,100</b>		53400 RANGE SUPPLIES	3,093	3,500	3,500	
<b>GRAND TOTAL</b>	<b>31,087</b>	<b>31,187</b>	<b>31,485</b>	0.96%	52055 UTILITIES	1,410	5,000	5,000	
<b>10801 Town Insurance</b>					<b>TOTAL</b>	<b>4,140</b>	<b>5,000</b>	<b>5,000</b>	FLAT
OPERATING EXPENSES					<b>GRAND TOTAL</b>	<b>4,140</b>	<b>5,000</b>	<b>5,000</b>	
51006 LIABILITY-ALL INCLUSIVE	293,268	320,000	295,000		<b>10351 Parks &amp; Recreation Administration</b>				
<b>GRAND TOTAL</b>	<b>293,268</b>	<b>320,000</b>	<b>295,000</b>	24.91%	PERSONNEL SERVICES				
<b>10803 Employee Taxes/Insurance</b>					51001 FULL TIME SALARIES	508,675	516,230	265,330	
OPERATING EXPENSES					51005 PART TIME SALARIES	15,819	21,275	1,650	
51040 DISABILITY PAYMENTS	44,720	10,000	10,000		51006 LONGEVITY	800	800	800	
51085 PENSION PAYMENTS	3,228,446	3,470,025	3,642,419		<b>TOTAL</b>	<b>524,744</b>	<b>538,701</b>	<b>266,380</b>	*
51092 MEDICAL	402,390	405,000	405,000		OPERATING EXPENSES				
51093 UNEMPLOYMENT COMPENSATION	102,530	70,000	100,000		52055 UTILITY - TELEPHONE	10,111	12,000	11,000	
58019 UNEMPLOYMENT COMPENSATION	1,693,690	1,693,690	1,728,000		53001 OFFICE SUPPLIES	1,488	5,500	5,500	
58027 ELECTED OFFICIALS	15,683	15,683	23,881		53002 COMPUTER SUPPORT	15,600	16,300	16,300	
58018 SOCIAL SECURITY/MEDICARE	1,102,861	1,102,864	1,174,410		<b>TOTAL</b>	<b>25,179</b>	<b>33,880</b>	<b>34,000</b>	
58020 COMPENSATED ABSENCES	77,011	84,250	86,880		<b>GRAND TOTAL</b>	<b>553,923</b>	<b>572,581</b>	<b>300,380</b>	-47.54%
59000 OTHER - CARES-45	60,340	100,438	100,438		<b>10352 Parks &amp; Recreation Support</b>				
<b>GRAND TOTAL</b>	<b>6,895,963</b>	<b>6,998,190</b>	<b>7,382,990</b>	6.96%	PERSONNEL SERVICES				
<b>10180 Commissions/Committees</b>					51				

# LEGAL NOTICES

## NOTICE OF ANNUAL TOWN MEETING TOWN OF RIDGEFIELD, CONNECTICUT MAY 2, 2011

	ACTUAL 2008-2009	BUDGET 2010-2011	PROPOSED BUDGET 2011-2012	% CHANGE IN BUDGET		ACTUAL 2008-2009	BUDGET 2010-2011	PROPOSED BUDGET 2011-2012	% CHANGE IN BUDGET	
<b>OPERATING EXPENSES</b>						<b>10501 Fire Fighting</b>				
52050 UTILITY - TELEPHONE	557	570	542		<b>PERSONNEL SERVICES</b>					
52055 GENERAL SUPPLIES	6,415	13,000	10,000		51001 FULL TIME SALARIES	2,287,315	2,547,415	2,880,629		
<b>TOTAL</b>	<b>6,972</b>	<b>13,570</b>	<b>10,542</b>	<b>-4.65%</b>	51002 PART TIME SALARIES	2,000	2,000	18,200		
<b>GRAND TOTAL</b>	<b>57,876</b>	<b>65,070</b>	<b>62,042</b>	<b>-4.65%</b>	51006 LONGEVITY	1,000	1,000	10,000		
					51007 OVERTIME	109,750	30,000	35,000		
					51008 HOLIDAY PAY	19,212	15,000	127,000		
					51011 PART TIME DISPATCHERS	219,194	222,963	229,725		
					51000 SPECIAL DUTY/FULLDUTY	14,009	14,009	45,000		
					51025 TRAINING TIME	42,462	42,462	45,000		
					00000 FIRE INSPECTOR			40,000		
					<b>TOTAL</b>	<b>2,811,528</b>	<b>3,093,708</b>	<b>3,248,403</b>		
					<b>OPERATING EXPENSES</b>					
					52012 MAINT - BUILDING	24,480	25,000	25,000		
					52020 - VEHICLES	42,888	47,300	47,300		
					52055 - ELECTRONICS	5,305	8,000	8,000		
					52050 UTILITY - ELECTRIC	25,729	25,750	22,483		
					52051 - HEAT	23,207	23,200	24,783		
					52052 - WATER	2,417	2,000	2,000		
					52054 - SEWER	975	1,000	1,000		
					52055 TELEPHONE	21,094	23,000	23,000		
					52016 FIRE PREVENTION & EDUCATION	4,893	5,000	5,000		
					52047 EMPLOYING TESTING	3,184	3,500	3,500		
					52017 OSHA MAINTENANCE	34,443	34,500	34,500		
					52001 - OFFICE SUPPLIES	5,018	5,000	5,000		
					53040 VEHICLE FUEL	35,388	45,000	45,785		
					53100 EQUIPMENT	4,400	20,000	20,000		
					53320 TRAINING SUPPLIES	13,712	14,250	14,250		
					53450 EQUIPMENT REPLACEMENTS	9,085	5,000	5,000		
					53475 HAZARD MATERIALS	2,292	3,500	3,500		
					54002 EQUIPMENT	15,000	15,000	15,000		
					<b>TOTAL</b>	<b>265,022</b>	<b>308,160</b>	<b>310,441</b>		
					<b>GRAND TOTAL</b>	<b>3,076,550</b>	<b>3,402,868</b>	<b>3,558,844</b>	<b>4.97%</b>	
					<b>10502 EMS</b>					
					<b>PERSONNEL SERVICES</b>					
					51005 PART TIME SALARIES	1,000	1,000	2,000		
					51007 OVERTIME	8,000	8,000	8,000		
					<b>TOTAL</b>	<b>6,000</b>	<b>6,000</b>	<b>7,000</b>		
					<b>OPERATING EXPENSES</b>					
					52020 MAINT - VEHICLES	8,030	10,000	10,000		
					52025 TRAINING	7,000	8,400	8,400		
					52016 TRAINING	18,615	18,615	18,615		
					52407 CPR	499	500	500		
					52020 CARED RADIO	8,400	9,000	9,000		
					53054 MEDICAL SUPPLY	45,757	45,180	46,510		
					<b>TOTAL</b>	<b>89,391</b>	<b>91,676</b>	<b>93,026</b>		
					<b>GRAND TOTAL</b>	<b>95,391</b>	<b>97,676</b>	<b>100,026</b>	<b>2.41%</b>	
					<b>10504 Volunteer Fire Fighting</b>					
					<b>OPERATING EXPENSES</b>					
					53200 TRAINING	4,998	5,000	5,000		
					53400 EQUIPMENT	11,710	11,750	11,750		
					53451 FIRE POLICE EQUIPMENT	25,000	25,000	25,000		
					<b>GRAND TOTAL</b>	<b>20,002</b>	<b>20,750</b>	<b>21,750</b>	<b>4.92%</b>	
					<b>10525 Town Safety &amp; Security</b>					
					<b>PERSONNEL SERVICES</b>					
					51001 FULL TIME SALARIES	63,537	64,884	67,155		
					51007 OVERTIME	13,106	13,106	13,106		
					51025 COMPENSATION TIME	300	300	300		
					51008 HOLIDAY PAY	8,000	8,000	8,000		
					<b>TOTAL</b>	<b>67,539</b>	<b>69,081</b>	<b>71,508</b>		
					<b>OPERATING EXPENSES</b>					
					52305 LAUNDRY/WORK CLOTHES	300	300	300		
					52016 TRAINING	400	900	925		
					53310 UNIFORMS	2,000	2,000	2,000		
					<b>TOTAL</b>	<b>400</b>	<b>3,400</b>	<b>3,425</b>		
					<b>GRAND TOTAL</b>	<b>68,039</b>	<b>72,481</b>	<b>74,933</b>	<b>3.98%</b>	
					<b>10550 Parking Authority</b>					
					<b>PERSONNEL SERVICES</b>					
					51005 PART TIME SALARIES	22,232	23,371	23,920		
					<b>TOTAL</b>	<b>22,232</b>	<b>23,371</b>	<b>23,920</b>		
					<b>OPERATING EXPENSES</b>					
					53001 AUTHORITY EXPENSES	12,199	15,000	15,500		
					<b>GRAND TOTAL</b>	<b>34,431</b>	<b>38,371</b>	<b>39,420</b>	<b>1.41%</b>	
					<b>PUBLIC SAFETY</b>					
					<b>7,799,251</b>	<b>8,152,993</b>	<b>8,430,988</b>	<b>3.41%</b>		
					<b>10601 Highway Administration</b>					
					<b>PERSONNEL SERVICES</b>					
					51001 FULL TIME SALARIES	418,385	422,036	434,008		
					51005 PART TIME SALARIES	3,938	3,927	38,238		
					51006 LONGEVITY	7,650	9,300	10,800		
					<b>TOTAL</b>	<b>457,974</b>	<b>465,663</b>	<b>480,046</b>		
					<b>OPERATING EXPENSES</b>					
					53001 OFFICE SUPPLIES	1,584	1,500	1,500		
					<b>GRAND TOTAL</b>	<b>459,558</b>	<b>467,163</b>	<b>481,546</b>	<b>3.08%</b>	
					<b>10602 Highway Maintenance</b>					
					<b>PERSONNEL SERVICES</b>					
					51001 FULL TIME SALARIES	1,140,954	1,194,418	1,210,996		
					51005 PART TIME SALARIES	78,000	78,700	80,911		
					51007 OVERTIME	161,597	120,000	120,000		
					51003 DIFFERENTIAL - OTHER	2,000	2,000	2,000		
					<b>TOTAL</b>	<b>1,384,591</b>	<b>1,404,617</b>	<b>1,432,557</b>		
					<b>OPERATING EXPENSES</b>					
					52035 MAINT - ELECTRONIC	1,240	3,120	3,120		
					52050 UTILITY - ELECTRIC	28,188	28,800	25,270		
					52055 TELEPHONE	4,000	4,000	4,000		
					52305 LAUNDRY/WORK CLOTHES	18,529	18,740	18,740		
					<b>TOTAL</b>	<b>49,957</b>	<b>52,660</b>	<b>51,130</b>		
					<b>GRAND TOTAL</b>	<b>1,433,995</b>	<b>1,457,277</b>	<b>1,483,687</b>	<b>1.93%</b>	
					<b>10603 Snow Removal</b>					
					<b>OPERATING EXPENSES</b>					
					53210 SNOW REMOVAL MATERIALS	384,891	185,000	185,000		
					<b>TOTAL</b>	<b>384,891</b>	<b>185,000</b>	<b>185,000</b>	<b>FLAT</b>	
					<b>10604 Highway Support Services</b>					
					<b>OPERATING EXPENSES</b>					
					52025 SMALL EQUIPMENT	9,300	9,300	9,300		
					53040 DIESEL FUEL	67,350	57,000	59,096		
					53041 VEHICLE FUEL	8,160	18,000	18,000		
					53062 SHOP SUPPLIES	10,000	10,000	10,000		
					53060 VEHICLE PARTS/SUPPLIES	130,000	140,000	140,000		
					53065 FINE & THRESH	11,842	11,750	11,750		
					53076 SUPPLIES - DRAINAGE	32,000	32,000	32,000		
					53082 CONCRETE	21,000	21,000	21,000		
					53085 PAVING	20,000	19,000	19,000		
					54002 SAFETY EQUIPMENT	1,000	1,000	1,000		
					<b>GRAND TOTAL</b>	<b>334,394</b>	<b>390,620</b>	<b>367,150</b>	<b>-6.91%</b>	
					<b>10605 Road Maintenance</b>					
					<b>OPERATING EXPENSES</b>					
					52204 ROAD REPAIRING	1,171	16,000	8,000		
					52205 SNOW CONTRACTORS	70,337	70,337	47,000		
					52005 SNOW CONTRACTORS	8,000	10,000	10,000		
					53026 PORTABLE SUPPLIES	2,000	2,000	2,000		
					53200 SIGNAGE	4,100	4,240	4,240		
					<b>GRAND TOTAL</b>	<b>108,600</b>	<b>88,240</b>	<b>80,240</b>	<b>-9.97%</b>	
					<b>10650 Town Engineer</b>					
					<b>PERSONNEL SERVICES</b>					
					51001 FULL TIME SALARIES	165,879	170,403	175,404		
					<b>TOTAL</b>	<b>165,879</b>	<b>170,403</b>	<b>175,404</b>		
					<b>OPERATING EXPENSES</b>					
					52420 SURVEYING	91	1,100	6,800		
					53001 OFFICE SUPPLIES	176	400	900		
					52030 BASIN TESTING	2,800	2,800	2,800		
					<b>TOTAL</b>	<b>3,567</b>	<b>4,650</b>	<b>10,500</b>		
					<b>GRAND TOTAL</b>	<b>169,446</b>	<b>175,053</b>	<b>186,254</b>	<b>6.49%</b>	
					<b>10670 Solid Waste</b>					
					<b>OPERATING EXPENSES</b>					
					52017 BRUSH REMOVAL	6,640	11,640	8,000		
					52018 ENVIRONMENTAL/RECYCLING	21,000	21,000	21,000		
					52019 TIRE REMOVAL	4,097	4,100	4,100		
					52021 CORP METAL REMOVAL	48,000	48,000	48,000		
					<b>GRAND TOTAL</b>	<b>83,290</b>	<b>83,740</b>	<b>73,100</b>	<b>-12.71%</b>	

\* Impacted by reclassification of employees between cost centers

# LEGAL NOTICES

## NOTICE OF ANNUAL TOWN MEETING TOWN OF RIDGEFIELD, CONNECTICUT MAY 2, 2011

	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED BUDGET 2011-2012	% CHANGE IN BUDGETS		ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED BUDGET 2011-2012	% CHANGE IN BUDGETS
<b>10680 Town Buildings</b>					<b>10890 General Contingency</b>				
PERSONNEL SERVICES					OPERATING EXPENSES				
51001 FULL TIME SALARIES	87,988	109,874	113,000		0000 SALARY FREEZE (EQUIVALENT)		74,250	54,250	
51005 PART TIME SALARIES	750	750	750		50101 TOWN GENERAL CONTINGENCY				
TOTAL	88,738	110,624	113,750		<b>GENERAL CONTINGENCY</b>		<b>74,250</b>	<b>54,250</b>	<b>-28.94%</b>
OPERATING EXPENSES					<b>BOARD of SELECTMEN PROPOSED BUDGET</b>		<b>29,460,956</b>	<b>30,941,421</b>	<b>1.78%</b>
52012 MAINT. BUILDING	92,338	88,000	88,000		<b>10700 Board of Education OPERATING EXPENSES</b>				
53070 MAINTENANCE SUPPLIES	6,000	6,000	6,000		53501 PUBLIC SCHOOLS	76,618,682	77,807,680	79,213,314	
TOTAL	98,338	94,000	94,000		<b>BOARD of EDUCATION PUBLIC EDUCATION</b>		<b>76,618,682</b>	<b>77,807,680</b>	<b>1.81%</b>
GRAND TOTAL	187,056	204,624	207,750	1.53%	<b>10605 Capital Projects Financing</b>				
					OPERATING EXPENSES				
					58302 NON BONDED PROJECTS	100,000	100,000	96,000	
					<b>CAP PROJ FINANCING</b>		<b>100,000</b>	<b>100,000</b>	<b>-4.00%</b>
					<b>10855 Bond Principal</b>				
					OPERATING EXPENSES				
					56317 99 PUBLIC IMPROVEMENT	1,325,000			
					56318 2006 PUBLIC IMPROVEMENT	3,200,000	3,325,000		
					56319 2007 PUBLIC IMPROVEMENT	2,120,000	1,925,000		
					56343 2004 PUBLIC IMPROVEMENT	1,520,000	925,000		
					56345 2004 PUBLIC IMPROVEMENT	925,000	2,325,000	6,750,000	
					56346 2004 REFUNDING ISSUE	385,000	385,000	420,000	
					56347 2007 PUBLIC IMPROVEMENT	25,000	10,000	10,000	
					56348 2009 REFUNDING ISSUE			2,910,000	
					56349 2010 REFUNDING ISSUE			54,500	
					56350 2010 WATER FUND (REBALOW)				
					GRAND TOTAL	9,250,000	9,495,000	9,799,502	3.21%
					<b>10866 Bond Interest</b>				
					OPERATING EXPENSES				
					56315 BOND ANTICIPATION NOTES		23,628		
					56318 2007 PUBLIC IMPROVEMENT	32,172			
					56319 2005 PUBLIC IMPROVEMENT	215,000	24,500		
					56343 2005 PUBLIC IMPROVEMENT	1,172,448	1,992,919		
					56345 2004 PUBLIC IMPROVEMENT	322,263	355,552		
					56346 2004 REFUNDING ISSUE	1,380,978	1,280,345	1,044,845	
					56347 2005 PUBLIC IMPROVEMENT	962,244	847,955	332,813	
					56348 2009 REFUNDING ISSUE	1,133,128	1,185,459	1,189,225	
					56349 2010 PUBLIC IMPROVEMENT			21,675	
					56350 2010 REFUNDING ISSUE			1,169,225	
					00000 2010 WATER FUND (REBALOW)			59,335	
					GRAND TOTAL	4,629,124	4,316,296	3,894,718	-9.77%
					<b>PUBLIC DEBT SERVICE</b>		<b>13,879,124</b>	<b>13,811,296</b>	<b>-0.85%</b>
					<b>GRAND TOTAL</b>		<b>120,058,792</b>	<b>122,660,403</b>	<b>1.49%</b>
<b>10682 Venus Building</b>									
OPERATING EXPENSES									
52012 MAINT. BUILDING	26,000	26,000	26,000						
53050 UTILITY -ELECTRIC	201,144	185,390	186,141						
53051 - FUEL OIL/GAS	81,382	98,400	60,000						
53052 - WATER	2,834	2,100	2,000						
53055 - TELEPHONE		425	425						
TOTAL	311,940	307,705	255,166	-17.87%					
GRAND TOTAL	311,940	307,705	255,166	-17.87%					
<b>10690 Town Utilities</b>									
OPERATING EXPENSES									
52012 TOWN SECURITY	25,391	30,000	30,000						
52016 TOWN SOLID WASTE	35,000	35,000	35,000						
53050 UTILITY -ELECTRIC	185,390	171,000	157,400						
53051 - FUEL OIL	53,648	65,000	65,648						
53052 - WATER	3,332	4,700	3,500						
53053 - HYDRANTS	83,388	85,000	85,000						
53054 - SEWER	55,872	52,858	50,000						
53046 INVENTORY/ OIL	177,969	305,500	290,000						
53041 - GASOLINE	18,639	26,000	20,000						
GRAND TOTAL	886,340	1,005,056	946,590	-5.82%					
<b>10691 School Buildings</b>									
OPERATING EXPENSES									
52013 MAINT. BUILDINGS	51,738	51,000	51,500						
53041 SERVICE/EQUIPMENT FUEL		2,900							
54002 SMALL EQUIPMENT		775	775						
TOTAL	51,738	54,675	52,275	-4.74%					
GRAND TOTAL	51,738	54,675	52,275	-4.74%					
<b>PUBLIC WORKS</b>	<b>4,411,228</b>	<b>4,419,153</b>	<b>4,318,756</b>	<b>-2.27%</b>					
<b>10895 Operating Transfers</b>									
OPERATING EXPENSES									
52141 THE BARN	24,000	24,000	24,000						
52143 LIBRARY	1,682,400	1,682,200	1,683,946						
52167 HOLIDAY TRUST FUND	1,000	1,000	1,000						
52168 WELCOME TO RIDGEFIELD	15,000	15,000	15,000						
58000	35,000	35,000	35,000						
58005 EDWIN CWF 110	72,750	72,750	72,750						
58006	160,000	160,000	122,850						
58007	22,000	22,000	42,000						
58008	86,000	86,000	86,000						
58009	43,000	43,000	43,000						
58010	8,000	8,000	8,000						
58011	43,000	43,000	43,000						
OPERATING TRANSFERS	2,071,650	2,111,050	2,093,501	-0.86%					