

**TOWN of RIDGEFIELD  
FISCAL YEAR 2011  
CAPITAL IMPROVEMENT PLAN**

PROJECT GENERAL DESCRIPTION	ORG	OBJECT	APPROVED Budget	Funding	
				Capital Projects Financing	Bonded Capital
<b>Highway Department</b>					
Excavator	30851	55101	90,000		90,000
Dump Truck	30651	55102	173,000		173,000
Truck with Plow	30651	55103	55,000		55,000
Drainage/Waterway Work	30451	55104	150,000		150,000
Road - Class #2 Overlay	30451	55105	800,000		800,000
Mamasasco Lake	30451	55106	30,000		30,000
Guardrail Replacements	30451	55107	30,000		30,000
<b>Parks &amp; Recreation</b>					
Building - HVAC	30551	55108	10,300		10,300
Building - Exterior Painting	30551	55109	14,000		14,000
Barlow Pool Resurfacing	30551	55110	163,000		163,000
Matching Funds			(81,500)		(81,500)
Truck with Plow	30651	55111	70,000		70,000
Truck with Plow (1.5 Ton)	30651	55112	40,000		40,000
<b>Golf Course</b>					
Equipment Replacement	30851	55113	45,000		45,000
<b>Town Engineer</b>					
Building Repairs	30551	55114	105,000		105,000
Dual Fuel Furnace	30551	55115	70,000		70,000
Engineering Projects	30551	55116	21,000		21,000
<b>Sidewalk Improvement</b>					
Project Cost	30451	55117	150,000		150,000
<b>Town Tree Warden</b>					
Tree Replacement	30451	55118	35,000		35,000
<b>Police Department</b>					
Cruisers / Unmarked	30651	55119	100,000	100,000	-
Equipment Replacements/Improvements	30651	55120	53,700		53,700
<b>Fire Department</b>					
Car 2 (Asst Chief car)	30651	55121	35,000		35,000
Firefighter Air Packs (SCBA)	30851	55122	58,710		58,710
<b>Information Technology</b>					
Server / PC / Software	30851	55123	74,300		74,300
<b>Education</b>					
Heat Plant - BES	30251	55124	380,000		380,000
Asbestos Abatement - FES	30251	55125	100,000		100,000
School Buildings/Grounds	30251	55126	34,000		34,000
Truck with Plow	30651	55127	40,000		40,000
Tractor	30851	55128	34,500		34,500
Ground Maint Equipment	30851	55129	16,300		16,300
<b>TOTAL AUTHORIZED</b>			<b>2,896,310</b>	<b>100,000</b>	<b>2,796,310</b>
Expected Support State Grant - LOCIP				-	(150,000)
<b>NET TOTAL</b>				<b>100,000</b>	<b>2,646,310</b>