

Minutes  
Policy & Budget &  
Programs and Long Range Planning  
Sub-Committees  
(January 3, 2012)

Present:

Paul Roche, Kathy Fassman - P&R

Evie Bottali, David Thaxter, Gina Carey, and Phil Kearns, P&R Commission

Meeting began at: 8:00 am

Purpose: To discuss revenue, marketing and new membership packages.

Ms. Fassman discussed the new membership packages and how the department was handling the selling of these packages.

A discussion ensued regarding the current revenue numbers.

Meeting adjourned: 9:00 a.m.