

Minutes
Budget & Policy Sub-Committee
January 14, 2011

Present:

Paul Roche, Director
Phil Kearns, Vice Chair-Commission
Dave Thaxter, Commission
Eileen Cipolla, Accountant
Gina Carey, Commission

Purpose: Final Discussions of Upcoming Operating Budget 2011-2012

Meeting began at 8:30 a.m.

The sub-committee made their final revisions to the Operating Budget.

The sub-committee will present the proposed final Operating Budget at the Commission's January 18, 2011 meeting.

Meeting adjourned 9:30a.m.