

Minutes
Budget & Policy Sub-Committee
October 25, 2010

Present:

Paul Roche, Director
Phil Kearns, Vice Chair-Commission
Dave Thaxter, Commission
Eileen Cipolla, Accountant
Robert Schneider, P&R
Robin Matthews, P&R

Purpose: Preliminary Discussion of Upcoming Capital Budget 2011-2012

Meeting began at 8:00 a.m.

Mr. Roche and the sub-committee met to discuss and review the upcoming Capital Budget for fiscal year 2011-2012.

The sub-committee also set-up dates for future budget meetings.

Meeting adjourned 9:15a.m.