

Minutes
Policy & Budget Sub-Committee
June 4, 2010

Present:

Paul Roche, Director

Robin Matthews

Eileen Cipolla

Phil Kearns

Gina Carey

Dave Thaxter

Evie Bottali

Meeting began at: 7:30 am

Purpose: Review revenue status and discuss fees.

The sub-committee reviewed the current revenue numbers. As a result, the sub-committee will further discuss the Rec Center fees at the June 15, 2010 Commission monthly meeting.

There was also a lengthy discussion regarding the possibilities of a 16 & 17 year old membership to the Wellness Center. The sub-committee asked Robin to survey the surrounding area fitness clubs for their scheduling and pricing of these memberships.

Gina suggested that we should be concentrating on demographics with regards to future programming.

Meeting adjourned: 8:50 a.m.