

Minutes
Policy & Budget Sub-Committee
January 15, 2010

Present:

Paul Roche, Director
Bobby Schneider
Robin Matthews
Eileen Cipolla
Barbara Dobbin, Chairwoman
Phil Kearns, Vice Chair
Gina Carey
Dave Thaxter

Meeting began at: 7:30 am

Purpose: Review of the proposed Operating Budget 2010-2011

The sub-committee discussed overages in the snow overtime budget and they are looking to make changes to that line item.

The sub-committee agreed to the proposed revenue budget as discussed at the December 10, 2009 meeting.

Meeting adjourned: 8:50 a.m.