

Minutes  
Parks and Recreation  
Budget & Policy Sub-Committee  
October 7, 2011

Present:

Paul Roche, Director  
Phil Kearns, Vice Chair-Commission  
Dave Thaxter, Commission  
Eileen Cipolla, Accountant  
Gina Carey, Commission  
Robin Matthews, Asst. Director  
Evie Bottali, Commission

Purpose: Discussions of Upcoming Budgets

Meeting began at 8:00 a.m.

The sub-committee discussed the following topics:

The September and year-to-date revenue and expenses.

Discussed expenses related to repairs and renovations needed to the Wellness Center entrance area and locker rooms.

Discussed the general approach being used for the review of membership pricing.

Agreed to meet Friday October 14 with the committee again to review in more detail the pricing plan analysis.

Meeting adjourned 9:30a.m.