

Minutes
Parks and Recreation
Budget & Policy Sub-Committee
December 9 & 16, 2011

Present:

Paul Roche, Director
Phil Kearns, Vice Chair-Commission
Dave Thaxter, Commission
Eileen Cipolla, Accountant
Gina Carey, Commission
Robin Matthews, Asst. Director

December 9, 2011

Purpose: Discussions of final capital budget & Review of Department's revenue numbers for November

Meeting began at 8:00 a.m.

The sub-committee discussed the following topics:

- A review of the November year-to-date revenue and expenses.
- Discussion and final changes for capital budget to be presented at December 13 Commission meeting.

Meeting adjourned 9:30a.m.

December 16, 2011 - Meeting

Purpose: Discussions on the up-coming operating budget.
Meeting began at 8:00a.m.

The sub-committee began deliberations for the up-coming operating budget.

Meeting adjourned 9:30a.m.