

TOWN of RIDGEFIELD FISCAL YEAR 2022 CAPITAL IMPROVEMENT PLAN			
PROJECT			
GENERAL DESCRIPTION			Bonded Capital
<b>Highway Department</b>			
Guardrail Replacement	30451		40,000
Mack Dump Truck	30651		193,684
Excavator Refurbishment	30851		28,200
Mowing Tractor	30851		94,725
Snow Plow	30851		8,900
<b>Golf</b>			
Greens Mower	30851		35,241
Storage Garage Roof	30551		40,000
<b>Parks &amp; Recreation</b>			
Recreation Center Campus Walking Path	30451		27,452
Tennis/Basketball/Pickleball Court Repair	30451		34,805
Scott's Ridge Turf Field Replacement	30451		201,760
Parks, Fields and School Grounds Safety Improvements	30451		29,857
Ballard Park Wall Repair	30451		27,680
Wellness Center Circuit Equipment	30551		79,790
Wellness Center Flooring	30551		66,500
3/4 Ton Truck w/ Plow	30851		30,792
<b>Town Engineer</b>			
Sidewalk Improvements	30451		150,000
Town Hall HVAC Upgrade	30551		85,600
Town Hall HVAC Controls	30551		19,000
Teen Center Building Repairs	30551		27,000
Public Safety Building Plans	30551		360,000
Door Replacement - various locations	30551		50,000
RHS - Paving	30451		45,000
Energy Conservation Projects LED (\$17,900 Rebate Below)	30551		89,500
Farmingville and Veterans Park - Painting	30551		54,000
Mountain Road Bridge Design and Replacement	30451		53,600
<b>Tiger Hollow</b>			
Turf Field Replacement - TH 1	30451		709,500
<b>Norwalk River Valley Trail</b>			
Design and Engineer (\$230,000 offset below)	30451		230,000
<b>Police Department</b>			
Body/Dash Camera System	30851		164,597
<b>Fire Department</b>			
Fire Marshall Vehicle	30651		25,000
Firefighter Protective Gear	30851		52,129
Fire Hose	30851		12,460
SCBA Bottles	30851		11,010
<b>Information Technology</b>			
Fiber Optic Cable	30851		12,650
Microsoft Upgrade	30851		84,000
<b>Library</b>			
Technology Upgrades	30851		17,000
Stairwell Safety Rubber Treads	30551		20,000
<b>Education</b>			
Building-wide LED Lighting Update-S (\$28,000 Rebate Below)	30251		377,400
Network Infrastructure Upgrades-D	30251		522,887
Well Infrastructure Improvements - F	30251		97,000
Asbestos Abatement/Floor Re-tiling-S	30251		66,400
Asbestos Abatement/Floor Re-tiling-B	30251		91,400
Engineering Study for AC - Gyms-RH	30251		35,000
Replacement of Emergency Generator -RH	30251		43,604
Renovation of Bathrooms-B, F, VP	30251		50,635
Auditorium Upgrades, Lighting and Sound -ER	30251		100,000
Emergency Power Generator -ER	30251		349,885
Powered Custodial Floor Maintenance Equipment -D	30251		97,500
Kitchen Equipment Replacement -D	30251		58,119
<b>Other</b>			
Architectural Plan/Drawing Copier and Printer	30851		10,195
Conservation Commission - Fencing	30451		4,500
Cemetery Restoration - Tree Remediation	30451		25,000
<b>TOTAL AUTHORIZED</b>			<b>5,140,957</b>
	<b>Expected Support:</b>		
	Rebate from Eversource (Town)		(17,900)
	Rebate from Eversource (BOE)		(28,000)
	NRVT - State Grant (LOTICIP)		(230,000)
	Sidewalks - State Grant (LOCIP)		(150,000)
	<b>NET TOTAL</b>		<b>4,715,057</b>