



**Town of Ridgefield
Board of Finance
Approved BOF Budget Deliberations Meeting Minutes
Tuesday March 28, 2023**

I. Call to order

Dave Ulmer called the Board of Finance budget meeting to order at 7:00 PM on March 28, 2023 in the Town Hall large conference room. Board Members Dave Ulmer, Mike Rettger, Andrew Okrongly, Joe Shapiro, and Greg Kabasakalian present.

Others Participating: Rudy Marconi, First Selectman; BOS members Maureen Kozlark, Bob Hebert, and Sean Connelly; Kevin Redmond, Controller; Jeffrey Kreitz, Chief of Police.

II. Budget Deliberations

Mr. Marconi presented the BOS Operating budget. Questions and discussions about the Operating budget included legal, IT, electricity and diesel/fuel costs, golf operations, tree warden, highway support, and library. Chief Kreitz discussed the request in the budget for two new police officers, which are replacing position openings from several years ago. Mr. Marconi indicated that Parks and Rec would be attending the Thursday budget meeting and would review their budget in detail at that time.

Mr. Marconi then reviewed the proposed Capital budget in detail. Members' questions included the IT Windows update cost, renovation of bathrooms at golf course, security cameras, various vehicle replacements, and several engineering and building projects.

III General Budget Discussion

The members had a general discussion of the revenue budget, which will be discussed in detail at the Thursday meeting.

XII. Adjournment

Motion to adjourn at 9:40 p.m. by Mr. Rettger, seconded by Mr. Okrongly. All in favor.

Respectfully Submitted by,
Mia Belanger