

Board of Finance Budget Public Hearing

Presented by

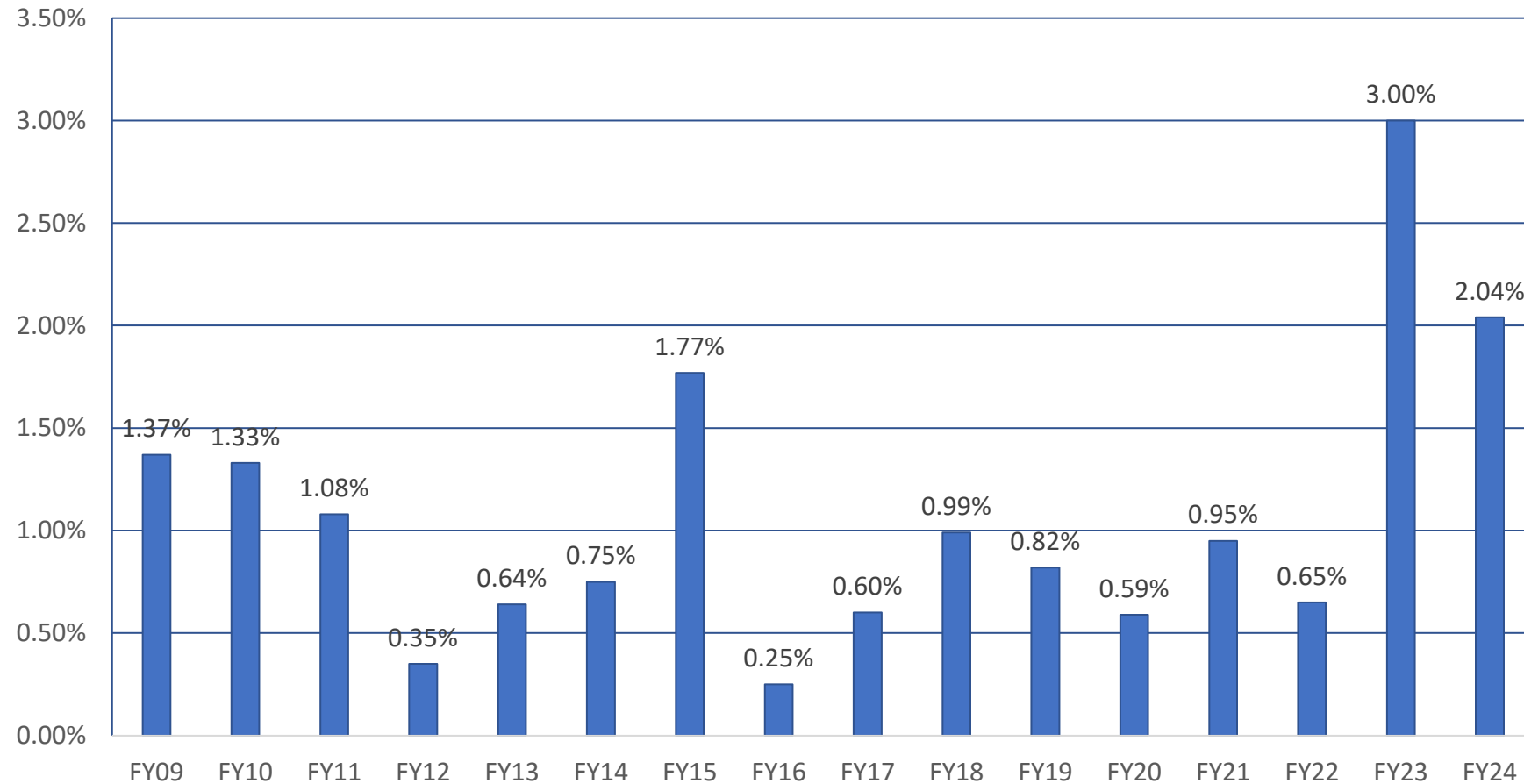
Dave Ulmer, Chairman of the Board of Finance

March 27, 2023

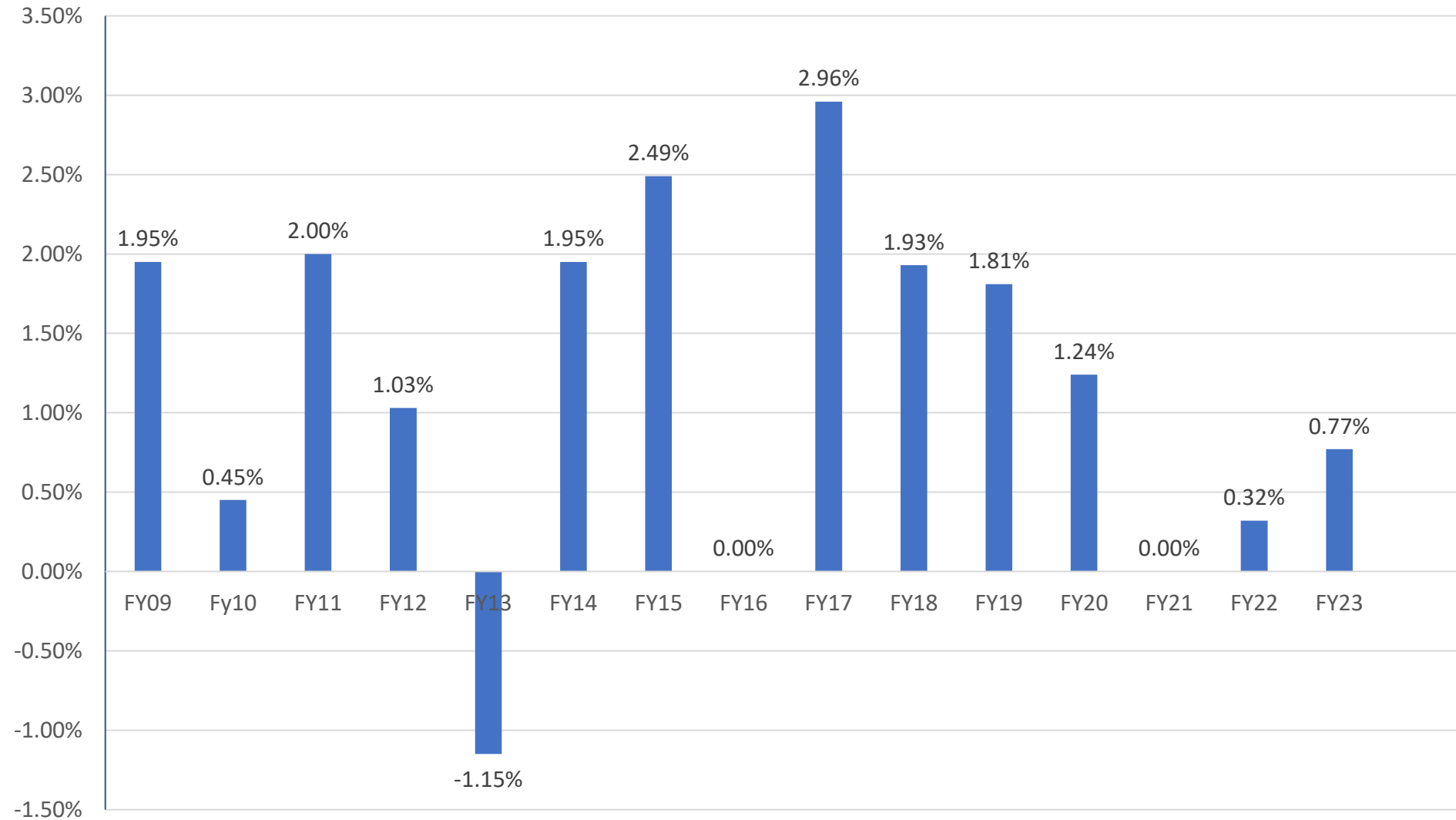
Grand List



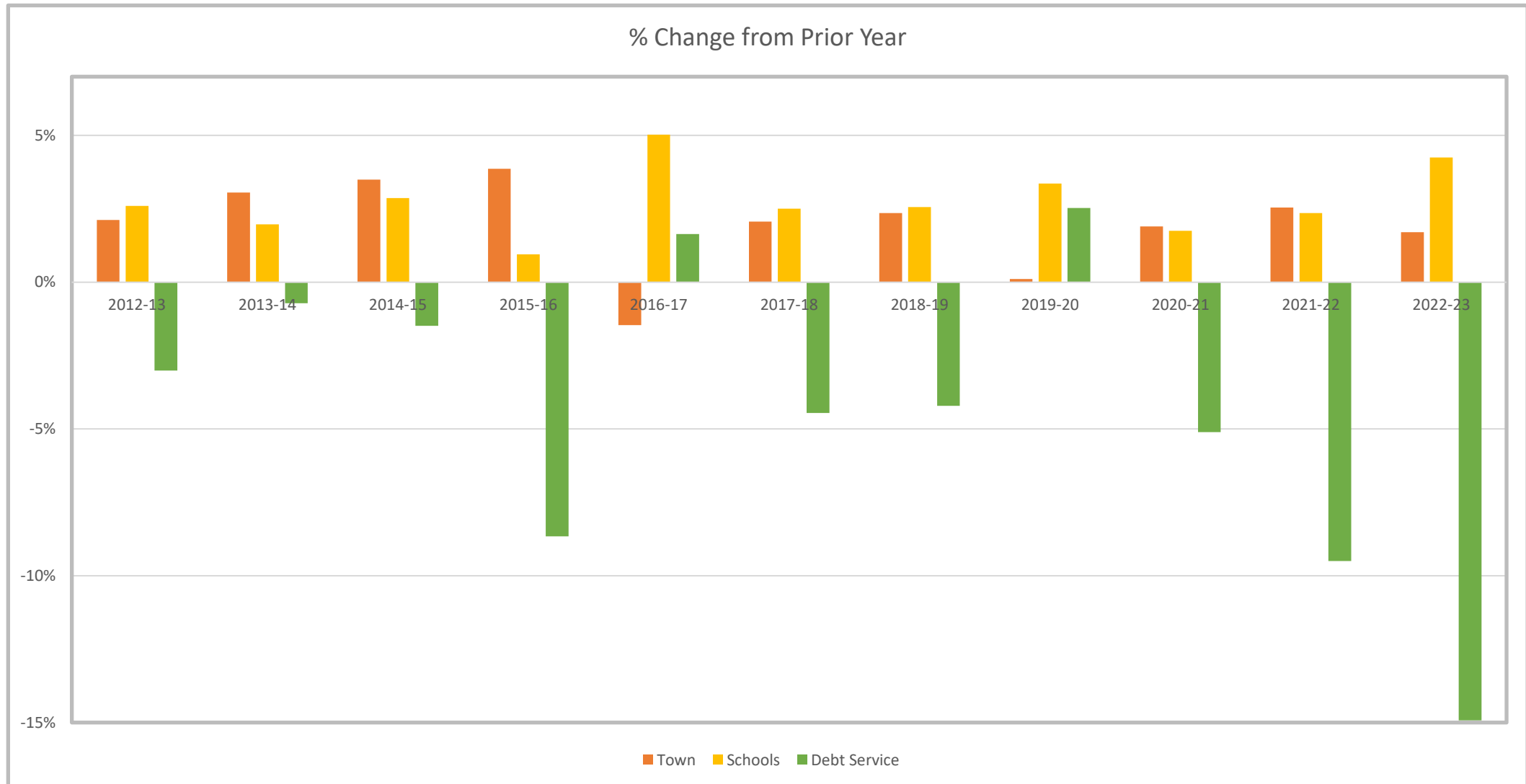
Grand List Growth Rate



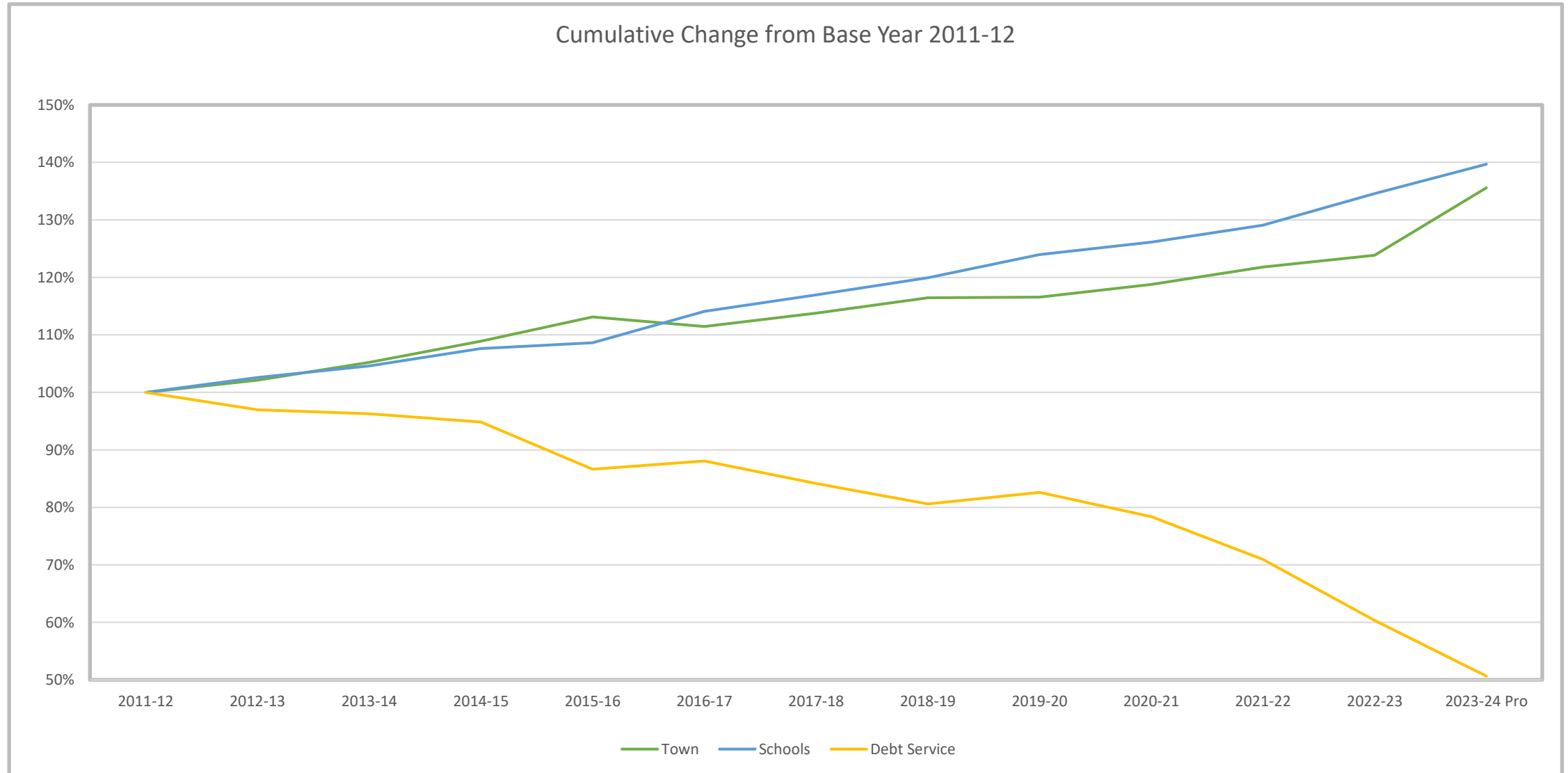
Mill Rate Increases



Overall Annual % Change in Budget Totals by Major Components, 2013-2023



Cumulative Budget Growth – Major Components



BOF Meeting Dates & Topics



Town Hall - Large Conference Room - 7 pm

- Tuesday, March 28th: Board of Selectmen
- Wednesday, March 29th: Board of Education
- Thursday, March 30th: Board of Selectmen, Non-Tax Revenues
- Monday, April 3rd: Follow up Questions, Possible Vote on All Budgets
- Tuesday, April 4th (if required): Vote on All Budgets