

**TOWN of RIDGEFIELD
FISCAL YEAR 2023
CAPITAL IMPROVEMENT PLAN**

PROJECT			
GENERAL DESCRIPTION			Bonded Capital
Highway Department			
Pick Up Truck	30651	54960	45,000
Lowboy Dump Truck	30651	54961	74,000
Hot Box - 5 Tons Falcon	30851	54962	30,400
John Deere Loader-Rehab	30851	54963	37,000
Cross Conveyor	30851	54964	15,000
AC Recovery Unit	30851	54965	20,000
Guardrail Replacements	30451	54966	40,000
Golf			
Driving Range Net Replacement	30551	54967	48,000
Greens Mower	30851	54968	48,500
Fairway Mower	30851	54969	71,500
Parks & Recreation			
Passenger Vehicles	30651	54970	2,500
3/4 Ton Truck w/ Plow	30651	54971	36,972
1 1/2 Ton Dump w/ Plow	30651	54972	57,324
ADA Compliance-Gov Pk Ramp	30451	54973	37,750
Tennis/Basketball/Pickle Court Repl-Gov Pk,T & B	30451	54974	432,500
Prks, Fields & School Grnds Safety Improv-ERMS/FES	30451	54975	39,685
Barlow Pool Repairs-pool gutter/tile	30551	54976	33,525
Recreation Center Bldg Repair-Gym Flrs/pads	30551	54977	106,250
Rec Ctr Audio Equip Replacement	30851	54978	33,100
Town Engineer			
Interior Renovations - Annex (flooring)	30551	54979	150,000
Misc Painting - Interior (garden level)	30551	54980	22,000
Misc Build Rep - Bath Renovation (garden level)	30551	54981	27,000
Carpet Replacement (garden level)	30551	54982	50,000
Garage 2 Roof Replacement	30551	54983	360,000
Truck Wash Bay (Eng. & Construction)	30551	54984	50,000
Door Replacement, various locations	30551	54985	59,000
Exterior light replacement -LED	30551	54986	75,000
Paving	30451	54987	50,000
Stormwater MS4 permit requirements	30451	54988	66,365
Sidewalk Improvements (LoCIP \$150,000)	30451	54989	300,000
Drainage Study	30451	54990	24,200
LULA Elevator at the Theater Barn	30551	54991	89,150
Police Department			
Glock Handguns - 50	30851	54992	7,538
Fire Department			
Firefighter Protective Gear	30851	54993	53,220
iPads for vehicles - 17x	30851	54994	25,500
SCBA Bottles	30851	54995	10,099
Respirator Fit Tester	30851	54996	15,654
Cardiac Monitor/Defibrillator/Pacemaker	30851	54997	36,911
Information Technology			
SAN - Storage Area Network Disks	30851	54998	35,716
Multifactor Authentication	30851	54999	45,970
Library			

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Morris Building Limestone Façade Repair	30551	55140	14,700
Sidewalk Repair	30451	55141	5,500
Brick Repair	30451	55142	4,800
Technology Upgrades	30851	55143	33,000
Ridgefield Playhouse			
Fire Suppression	30551	55144	105,812
Asbestos Abatement	30551	55145	28,750
Education			
Building-wide LED Lighting Update-S (\$92,340 Rebate)	30251	55146	396,570
Network Infrastructure Upgrades-D	30251	55147	404,460
Remove & Replace 30-year old oil tank-BM	30251	55148	315,900
Asbestos Abatement/Floor Re-tiling-B	30251	55149	282,075
Replacement of Orchestra and Bank Instruments	30251	55150	191,133
Engineering Study-Develop Fmwk for District Master Plan	30251	55151	165,000
Remove/Replace Acid Neutralization Tank-RH	30251	55152	87,020
Renovation of Bathrooms-F	30251	55153	52,750
Renovation of Bathrooms-ER	30251	55154	57,500
Auditorium Upgrades, Lighting and Sound -ER	30251	55155	246,721
Building "Bump out" for New Electrical Switchgear	30251	55156	54,800
Kitchen Equipment Replacement -D	30251	55157	69,509
Other			
Conservation Commission - Fencing	30451	55158	4,500
Tertiary Roads	30451	55159	1,000,000
TOTAL AUTHORIZED			6,282,829
	Expected Support:		
	Rebate from Eversource (BOE)		(92,340)
	Sidewalks - State Grant (LOCIP)		(150,000)
	NET TOTAL		6,040,489